

LAUDERDALE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2021 EDITION*

P.O. Box 278 | Florence, AL 35631 | (256) 760-1300

Superintendent

Jerry Hill

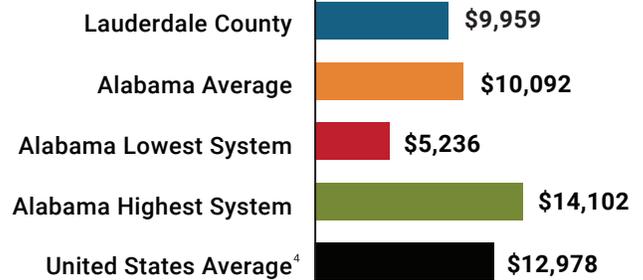
Board Members

Terry Holden, Daniel Patterson, Ronnie Owens, Larry Hill, Dennis Hargett

 **\$6,071,671**
Cost of One Month's
Operation/General Fund

 **2.14**
Number of Months
Reserve Balance

Total Per-Pupil Expenditures (PPE)

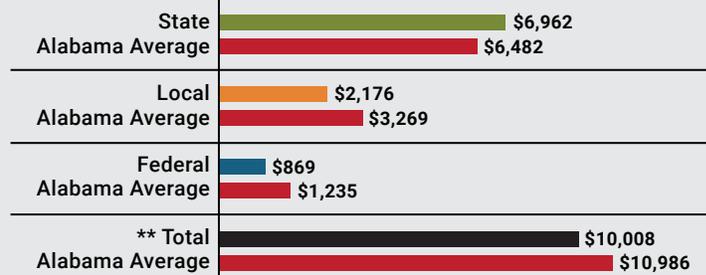


By the Numbers

	Schools¹	11
	Students/ADM²	7,917
	Free & Reduced Lunch	45%
	Community Eligibility Program	30%
	Number of Route Buses³	79
	Buses 10 yrs. old or less.....	86%
	Students Bused.....	3,391
	Full-Time Employees	1,024
	Teachers.....	532
	Principals/ Assistant Principals.....	24
	Counselors.....	21
	Librarians.....	14
	Other Certified Employees.....	26
	Support Personnel.....	407

Per-Pupil Revenue Sources

Lauderdale County Revenue Sources



53
STATE
RANK

95
LOCAL
RANK

116
FEDERAL
RANK

OVERALL SYSTEM RANK 116

** Total Revenue Among 137 School Systems

¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership

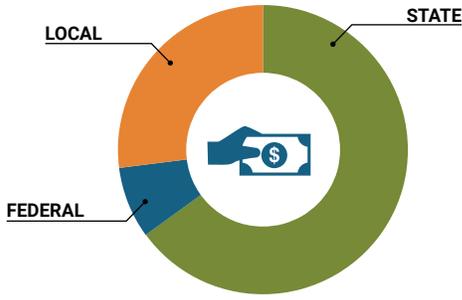
³ Data collected in FY19 and used for FY21 funding

⁴ 2019-2020 NEA Rankings of the States

* THIS REPORT INCLUDES FISCAL YEAR 2019 DATA

School System Revenue

How was your school system funded?¹



\$55,118,567	STATE	65%
\$6,882,158	FEDERAL	8%
\$22,805,770	LOCAL	27%
— \$4,528,730	Local 10-Mill Match	
\$18,277,040	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

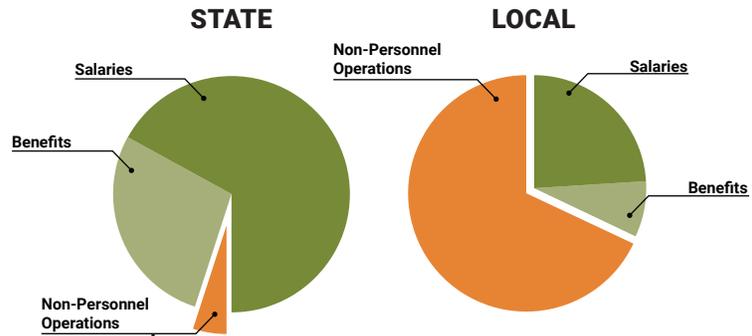
\$452,873

School System Spending

How did your school system spend state & local dollars?¹

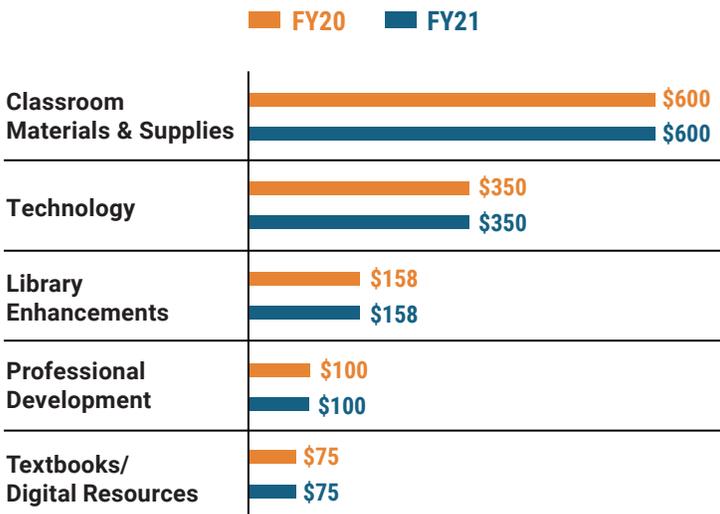
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$36,802,796	\$4,342,181
Benefits	\$14,994,881	\$1,362,276
Non-Personnel Operations	\$2,916,017	\$11,867,433
TOTAL	\$54,713,694	\$17,571,891

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.

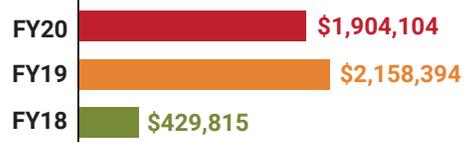


Only 5% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$3,061,214	\$387

⁶ The debt totals in system audit reports may differ due to audit adjustments.